

HARVARD Project

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DISPATCH		CLASSIFICATION SECRET	DISPATCH SYMBOL AND NO. 2504-4827
TO INFO	Chief, [REDACTED]		HEADQUARTERS FILE NO. 320-6-25/1 320-6-25/1
FROM	Chief of Station, Germany		DATE 1 April 1959
SUBJECT	CABINETS/HARVARD Information for Removal of Projects	RE: "43-3" — (CHECK "X" ONE)	<input type="checkbox"/> MARKED FOR INDEXING
ACTION REQUIRED	For your information	<input checked="" type="checkbox"/> NO INDEXING REQUIRED	INDEXING CAN BE JUDGED BY QUALIFIED HQ. DESK ONLY
REFERENCE	2504-362, dated 13 March 1959		

1. In accordance with the requests in reference, we are submitting our estimates of funds required to support the two projects during FY 1960. The breakdown of the funds required exactly matches our FY 1960 budget request which was prepared in January of this year.

2. The funds requested for Project CABINETS are as follows:

a. Contract Personnel	\$ 35,000.00
b. Travel Expense	7,500.00
c. Transportation of Things	1,000.00
d. Communications	1,500.00
e. Rents and Utilities	10,000.00
f. Other Contractual Services	5,000.00
g. Compensation to Defectors	50,000.00
h. Indigenous Housekeeping Personnel	1,000.00
i. Operational Entertainment	20,000.00
j. Supplies and Materials	5,000.00
k. Equipment	5,000.00

TOTAL

3. The funds requested for Project HARVARD are as follows:

a. Travel	\$ 10,000.00
b. Resettlement Payments	1,000.00
c. Operational Entertainment	1,000.00
d. Transportation of Things	1,000.00
e. Other Contractual Services	1,000.00
f. Communications	1,000.00
g. Supplies and Materials	1,000.00

TOTAL

4. As you probably know, during FY 1959 we have been following the practice of charging all housekeeping costs incident to both projects CABINETS and HARVARD. As a practical matter it makes little difference in the field whether we charge our expenses to one project or the other, since we are given one overall allotment and have the privilege of apportioning this total between CABINETS and HARVARD as we see fit. The above amounts requested for CABINETS and HARVARD also take into consideration the funding of our GES activities. Ordinarily defectors receive only very modest cash compensation for cooperating with us. On the other hand a GES source is usually paid a considerable sum which includes both consultation fees and subsistence allowances. Unfortunately, we have no way of determining in advance how many GES sources we will have during FY 1960. We could estimate however that three-fourths of the amount requested for CABINETS under "Compensation to Defectors" would go to GES sources, plus half of the amount requested under "Operational Entertainment". The other costs for supporting a GES source, such as housing, utilities, special equipment, etc. would be about the same for a GES source as for a "normal defector case".

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